

ANNUAL REPORT

2017 - 2018



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Vision

Creating a lifetime of opportunities.

Mission

To positively impact on the lives of young people by providing accessible sports and physical recreation experiences which promote character development, life enhancing values, good health and community cohesion.

Our Strategic Goals

1. To encourage young people's long term engagement in sport and physical recreation.
2. To develop future sporting champions.
3. To build confidence, self-esteem and pride through participation in sport and physical recreation.
4. To work in partnership with the health, education, sports and physical recreation sectors and the community.
5. To promote health and well-being.
6. Encourage positive social behaviour through sport and recreation.
7. To inspire young people through connection with sporting personalities.
8. Long term financial sustainability.
9. Raise public profile and brand awareness.
10. To grow FYFOD programmes for the benefit of all young people in NZ.

These goals provide the framework for all the work undertaken by the Foundation. We will ensure that use of our resources continues to focus on activities that clearly link to these goals and can be appropriately evaluated to ensure they are outcome focussed.

CHAIRMAN'S REPORT

Richard Walker

It is with pleasure that I present the 2017-2018 John Walker Find Your Field of Dreams Foundation's (FYFOD) Chairman's report.

This is my fifth year as Chairman and a year that I look back on with great pride in the outcomes that FYFOD continue to produce.

The highlight of the 2017-2018 year was the celebration of the 1,000,000 Free Community Swim Lesson. This was a momentous occasion and testimony to the commitment and work from everyone involved in achieving this extremely significant milestone.

"Celebrations are planned, they do not just happen" applies to all the achievements of the FYFOD programmes. Our principle partners, the Auckland Council, Potter Masonic Trust, The Lion Foundation, Four Winds Foundation, Honda New Zealand, Water Safety New Zealand and the Joyce Fisher Charitable Trust have been instrumental in FYFOD's growth and success, committed to FYFOD's vision "Creating a Lifetime of Opportunities".

The work of my fellow Trustees, General Manager Rick Pickard and Executive Officer Margaret Clarke has been unrelenting and the backbone of FYFOD's success.

FYFOD is now entering its tenth year of operation, and is committed to continue to make a difference in the lives of so many of our young people.

Richard Walker

Chairman



GENERAL MANAGER'S REPORT

Rick Pickard

This being my fifth General Manager's report, my passion and excitement in what FYFOD achieves with a very small team, never diminishes.

The outcomes, the "feel good" stories and the positive feedback from pupils, schools, parents and their communities really does make all the work FYFOD does, very rewarding.

Again, the outstanding support that FYFOD receives from Auckland Council, the Lion Foundation, Four Winds Foundation, Potter Masonic Trust, Joyce Fisher Charitable Trust and Water Safety New Zealand has been invaluable. I would also like to extend our extreme gratitude to Honda New Zealand for renewing our partnership and once again providing us with a sponsored vehicle.

I would like to extend a huge thank you to our Programme Deliverers: Auckland Council – Park, Sport & Recreation, who along with Swimgym - Community Swim, Counties Manukau Sport – Primary Sport and BLENNZ, Athletics Auckland – Run, Jump & Throw for Gold and Lift for Gold programmes.

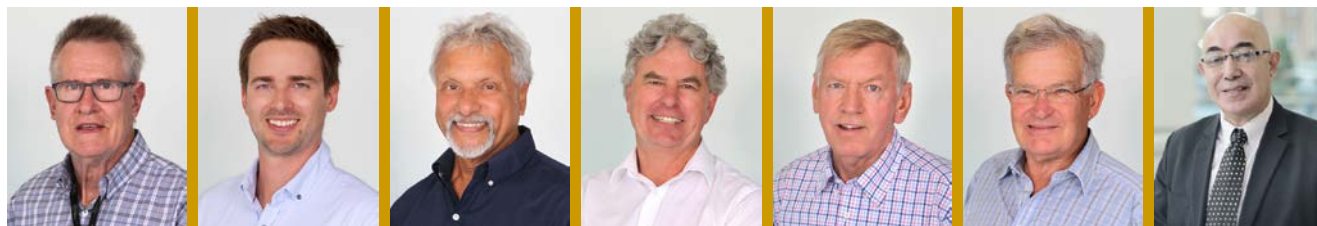
Being a small Foundation with huge outcomes, that could only have been achieved with the combined commitment of the Trustees and Executive Officer Margaret Clarke and led by Chairman Richard Walker. I would like to take this opportunity to thank them all for their continued ongoing valuable support.

Rick Pickard

General Manager



BOARD OF TRUSTEES



Pictured Left to Right: Sir John Walker (Founding Chairman), Richard Walker (Chairman), Arthur Anae, Colin Girven, Armin Lindenberg, Sir Noel Robinson & Clyde Young (Chair of Audit, Finance & Risk Committee)

HIGHLIGHTS 2017 - 2018

- **1,000,000 FREE Community Swim Celebration:** On 9th November 2017, we delivered our 1,000,000th Free Community Swim lesson with the children from Yendarra School. This was a massive milestone for FYFOD and we were able to share the day with our wonderful sponsors – The Lion Foundation, Auckland Council, Potter Masonic Trust, WaterSafety NZ, Howick Local Board and Honda New Zealand, without their support the programme would not have been possible.
- **Honda New Zealand – Golf Day:** Another fabulous day was held out at the Whitford Golf Course in March, sponsored by Honda New Zealand. 24 teams competed and over \$20,000 was raised for the Community Swim Programme.
- **Good In The Hood:** This year FYFOD was selected by 5 Z Stations. A huge thank you to Aiga Energy and Kennerley Investments for selecting us and raising nearly \$5,000 for the Foundation.
- **Introduction to Fast Moving Water Programme:** We again offered 1,600 Year 6 students from within our Community Swim programme the introduction to Fast Moving Water Programme at the Vector Wero Whitewater Park. This was made possible by the generosity of Second Nature Charitable Trust, Trillian Trust & North & South.
- **Young Business Women in New Zealand (Asian) Gala Dinner:** In August FYFOD were the chosen charity of the Young Business Women in New Zealand (Asian) gala dinner fundraiser. It was definitely a night of glitz and glamour and raised funds for our Community Swim programme.
- **Unveiling of Sir John Walker Statue:** Saturday 10th March was a very special day for Sir John and his family, with the unveiling of a wonderful bronze life size statue of John, immortalizing his Olympic 1500m Gold Medal win in 1976. The statue has pride of place in Manurewa Town Centre opposite his old primary school Manurewa Central School.
- **Community Swim Increased to 8 Lessons:** In term 3 2017, we increased our community swim programme from 7 free lessons to each child now receiving 8 lessons to align us with the Water Safety New Zealand Water Skills for Life programme. Increasing the number of lessons, has increased the cost to deliver the programme, which includes the transportation to and from the schools and the lessons themselves.
- **New Website Launched:** September saw the launch of our new website: www.fieldofdreams.org.nz
- **Lift For Gold Athletes Compete at the 2018 Junior (Under 20) World Weightlifting Championships:** 2 South Auckland athletes from the Lift for Gold Programme competed at the 2018 championships in Tashkent, Uzbekistan. This was their first time travelling to the Northern Hemisphere and both competed with exceptional performances.

PROGRAMMES

Community Swim - Delivery Partners – Auckland Council – Park, Sports & Recreation and Swimgym

FYFOD's flagship programme continues to achieve outstanding outcomes. Engaging over 20,000 students (37% Pacific Island, 24% Maori, 20% Asian, 19% European) in the programme every year. The programme provides eight FREE swim lessons plus pool entry, transportation and instructors at no charge, to year 3-6 (aged 7-11) children. The programme has now delivered in excess of 1.2 million lessons.

In 2018, 1,600 Year 6 students from low decile schools have once again be offered the Introduction to Fast Moving Water Safety programme at the Vector Wero Whitewater Park.

As an extension to Community Swim, with the assistance of Swimgym, we are able to delivery the programme to 5 Primary Schools in Hamilton annually during the summer months.

BLENNZ - Delivery Partner – Counties Manukau Sport

Since the launch of a Primary Sport based programme into BLENNZ (Blind & Low Vision Education Network New Zealand) Homai Campus, the pupils were exposed to 626 supporting opportunities including special events – Special Olympics, Halberg Events, Have-A-Go Days).

Lift for Gold West & South - Delivery Partners – Papatoetoe Olympic Weightlifting Club & Athletics Auckland

One of this successful programme's main focus points is "Building Resilient Athletes of Character". The programme is an opportunity to identify local talent who can develop into future Commonwealth Games medallists and Olympic Games representatives. In 2017/2018 financial year, the programme has seen athletes compete on both the national and international stage, with many of the athletes reaching new personal bests.

Primary Sport - Delivery Partner – Counties Manukau Sport

Primary Sport continues to grow in Auckland south, providing around 20,000 school children across 59 primary schools access to regular sport both during and after school.

Aiming to encourage year 4-6 primary students across Papatoetoe, Otara, Mangere & Otahuhu to engage in active sport on a regular basis, Primary Sport is an integral part of every school's programme and valued highly.

A very successful Girls Only Have A Go Day was held in early 2018 with over 350 Primary School Girls attending. The girls were offered a range of different sports to try, Golf, Squash, Football, Rugby and Weightlifting to name just a few.

Run, Jump & Throw for Gold - Delivery Partner – Athletics Auckland

Run, Jump & Throw for Gold in Papakura has grown markedly. With over 1,700 participants being engaged in all three athletic disciplines, run, jump and throw in 2016, now over 3,000 participants are involved. The programme provides coach led sessions during and after school, providing recreation and fitness through activity and skills based sessions.

Run, Jump & Throw for Gold supports the objectives of FYFOD, Sport NZ and Athletics Auckland in seeing more children in sport, achieving goals, gaining life skills through purpose, discipline and achievement.

Youth Leadership - Delivery Partner – College Sport

The Youth Leadership Development Programme enlightens, encourages and encompasses youth by providing leadership training that will promote and enhance the quality of life for themselves, their peers and their community. Participants are engaged in workshops, team building exercises, leadership development and peer mentoring.

The Auckland south secondary schools "FYFOD Breakfasts" were reinstated in July 2017. These are meetings/breakfasts held each term using a facilitator and provide the PE leaders the opportunity to share ideas.



FINANCIALS

Financial Performance Year Ending

30 June 2018

Foundation's Investments in Programmes Delivered to Community

Community Swim	454,067	
- Depreciation on Swimming Pool & Bus	21,030	
- Portable Pool Maintenance	808	
		<hr/>
		475,905
Community Swim Hamilton Pilot		30,000
Primary Sport		210,600
Primary Sport BLENNZ		25,000
Community Swim - Introduction to Fast Moving Water		29,217
1 Millionth Swim Celebration		24,539
Golf Day Fundraiser		4,017
YBWNZ (Asian) Dinner		85,189
		<hr/>
Total Programme Related Costs		884,467

Funded by

Akarana Community Trust	5,000	
Four Winds Foundation	131,100	
Grassroots Trust	30,000	
Howick Local Board	25,000	
Joyce Fisher Charitable Trust*	50,000	
Mangere/Otahuhu Local Board	5,000	
Otara/Papatoetoe Local Board	5,000	
North & South Trust	6,500	
Potter Masonic Trust*	90,000	
Second Nature Charitable Trust	10,891	
Stevenson Village Trust	18,944	
The Lion Foundation	226,250	
The Southern Trust	10,000	
Trillian Trust	11,826	
Water Safety NZ	100,000	
1 Millionth Swim Celebration	32,161	
YBWNZ (Asian) Dinner	103,997	
Golf Day	27,575	
		<hr/>
Total Funding		889,244
Plus Interest and Donation Income		19,974
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Operational Costs to Deliver Programmes & Attain Fundings

Staff Salary	164,256	
Other Expenses	117,697	
		<hr/>
Total Expenses		281,953

Operational Costs Funded by

Auckland City Council	230,000	
		<hr/>
		230,000

Surplus Funds Carried forward for future programme delivery **(27,202)**

The above financial information is extracted from the Audited Financial statements of the John Walker Find Your Field of Dreams Foundation Group which were prepared in accordance with New Zealand Generally Accepted Accounting Practice and are available on the Charities Services website (www.charities.govt.nz). This is an extract and cannot be expected to provide as complete an understanding as the full financial statements.

*The Public Benefit Entity accounting standards require that we disclose funds received but not spent in the current financial year that do not have a requirement to return funds or complete accountability reporting. This can result grants being recognised as income in one year and the cost they fund being incurred in the in following year.

FUNDERS & PARTNERS

Thanks to all our Supporters & Partners for your support

Principal Supporters



Funding Partners:

Akarana Community Trust, Grassroots Trust, Howick Local Board, Mangere/Otahuhu Local Board, North & South Trust, Otara/Papatoetoe Local Board, Papakura Local Board, Stevenson Village Trust, The Southern Trust, The Trusts Charitable Foundation, Trillian Trust

Business Supporters:

3Bit Solutions, Base 2, BNZ Business Partners, Castle Brown, Deloitte, Fastway Couriers, Hutchwilco, Kiwi Print, Platform 29, RSM New Zealand, Supreme Team Sports Photography, William Buck (New Zealand) Ltd, Z Energy – Good In The Hood (Aiga Energy & Kennerley Investments)

Delivery Partners:

Aktive – Auckland Sport & Recreation, Auckland Council – Parks, Sport & Recreation, Athletics Auckland, College Sport, Counties Manukau Sport, Drowning Prevention Auckland (formerly WaterSafe Auckland), Papatoetoe Weightlifting Club, Swimgym

DIRECTORY

John Walker 'Find Your Field of Dreams' Foundation

Date Settled

13 October 2008

Trustees

Sir John Walker, Founding Chairman

Richard Walker, Chairman

Arthur Anae

Colin Girven

Armin Lindenberg

Sir Noel Robinson

Clyde Young

Registered Office

The Momentum Hub

Vector Wero Whitewater Park

770 Great South Road

Wiri

Auckland

Contact

John Walker 'Find Your Field of Dreams' Foundation

Postal Address: P O Box 76729, Manukau, Auckland, 2241

Email: info@fieldofdreams.org.nz

Phone: (09) 216 5146

Rick Pickard: (09) 216 5144 / 0276 889947

Bankers

Bank of New Zealand

Auckland

Solicitors

Castle Brown

Auditor

Deloitte

Deloitte House

80 Queen Street

Auckland

Website: www.fieldofdreams.org.nz

Facebook: [john walker find your field of dreams foundation](https://www.facebook.com/johnwalkerfindyourfieldofdreamsfoundation)