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Vision

Creating a lifetime of opportunities.

Mission

To positively impact on the lives of young people by providing accessible sports and physical recreation experiences which promote character development, life enhancing values, good health and community cohesion.

Our Strategic Goals

1. To encourage young people’s long term engagement in sport and physical recreation.
2. To develop future sporting champions.
3. To build confidence, self-esteem and pride through participation in sport and physical recreation.
4. To work in partnership with the health, education, sports and physical recreation sectors and the community.
5. To promote health and well-being.
6. Encourage positive social behaviour through sport and recreation.
7. To inspire young people through connection with sporting personalities.
8. Long term financial sustainability.
9. Raise public profile and brand awareness.
10. To grow FYFOD programmes for the benefit of all young people in NZ.

These goals provide the framework for all the work undertaken by the Foundation. We will ensure that use of our resources continues to focus on activities that clearly link to these goals and can be appropriately evaluated to ensure they are outcome focussed.
CHAIRMAN’S REPORT
Richard Walker

It is with pleasure that I present the 2016-2017 John Walker Find Your Field of Dreams Foundation’s (FYFOD) Chairman’s report.

After four years in office, I have witnessed a huge growth, stability and sustainability of FYFOD. This is due to the combined efforts of the FYFOD Board and staff who are all committed to our vision “Creating a lifetime of opportunities”.

All our principle partners, the Auckland Council, the Lion Foundation, Honda New Zealand, Potter Masonic Trust, Four Winds Foundation and the Joyce Fisher Charitable Trust have made a massive contribution to providing the much-needed stability and sustainability for FYFOD to continue to provide outstanding programmes to the youth of Auckland south going forward.

I extend a huge thank you to my fellow trustees who continue to volunteer their time and expertise to ensure the Foundation’s ongoing success. Thank you to FYFOD’s General Manager Rick Pickard and Executive Officer Margaret Clarke for their never wavering and hard work and support of the Board’s endeavours.

In conclusion, I would like to take the opportunity to thank, most sincerely outgoing Trustees Paula Daye and Gary Troup. As inaugural Trustees, Paula and Gary gave outstanding service, commitment and unselfishness. We wish Paula and Gary every best wish for the future.

Richard Walker
Chairman

GENERAL MANAGER’S REPORT
Rick Pickard

It gives me great pleasure to present my fourth General Manager’s report.

After a period of some uncertainty, FYFOD has now established itself as a very significant player in the role of developing the Auckland Council’s Recreation Strategic Action Plan to achieve the shared vision of “Aucklander’s more active, more often”. FYFOD over the last 12 months has made significant inroads into securing a sustainable future.

This growth and positivity for the future could not have been achieved without the outstanding support that FYFOD receives from Auckland Council and principle partners, Lion Foundation, Four Winds Foundation, Honda New Zealand, Joyce Fisher Charitable Trust and Potter Masonic Trust.

March 1st, 2017 was a day that is most memorable in a very busy and successful year. FYFOD moved premises from the Auckland Council Manukau Civic Building to the Momentum Hub at the Vector Wero Whitewater Park. Our office facilities are generously provided by the Joyce Fisher Charitable Trust and Second Nature Charitable Trust and allow us to collaborate with other charities who are lucky to share these facilities.

I would like to take this opportunity to thank Margaret Clarke, FYFOD’s Executive Officer, Chairman Richard Walker and the Board of Trustees for their ongoing valuable support.

Rick Pickard
General Manager
Farewell of long standing Trustees: Inaugural Foundation Trustees Paula Daye and Gary Troup retired at the end of July 2016 and March 2017 respectively. Paula and Gary’s dedication, knowledge and support to all the staff, Trustees has been invaluable. Great servants of FYFOD.

Honda New Zealand - Power of Dreams Breakfast 2016: Fabulous fund-raising breakfast celebrating the 40th anniversary of the 1976 Montreal Olympics. Guests included Sir John Walker (Gold), members of the men’s Hockey team (Gold), Dick Quax (Silver), members of the men’s Rowing Eight (Bronze) as well as members from the gold medal winning 1972 eight. Four times Olympic gold medallist Ian Ferguson was also a special guest. The morning was MC’d by Simon Dallow.

Youth Leadership Day: Supported iSport Foundation in a Youth Leadership Day at the Vodafone Events Centre. Over 650 youth attended and were inspired by the likes of Richie McCaw, Sir John Walker, Dr Ralph Pim and Temepara Bailey.

Honda New Zealand Sponsored Golf Day: Another outstanding golf day at Whitford Park raising around $20k for the Foundation.

Good In The Hood: Z Energy’s promotion raised over $1,400 for the Community Swim Holiday Programme.


Community Swim: Delivered over 967,354 free swimming lessons by the end of June 2017, and will be delivering the 1,000,000th free lesson on 9th November 2017.

Harcourts Foundation: Presented with $1.6k to purchase a set of new lifejackets for our Community Swim programme – water safety sessions.

Run, Jump & Throw for Gold: This programme was introduced into 4 Papakura schools thanks to the support of the Papakura Local Board and provides student’s the opportunity to participate in all the athletics disciplines.

Moving Premises: On 1st March 2017, we moved to our new premises in the Momentum Hub at the Vector Wero Whitewater Park. A magnificent working environment allowing FYFOD to work collaboratively with the other charities based there.
## PROGRAMMES

### Community Swim - Delivery Partners – Auckland Council – Park, Sports & Recreation and Swimgym
FYFOD’s flagship programme continues to achieve outstanding outcomes. Engaging over 20,000 students (37% Pacific Island, 24% Maori, 20% Asian, 19% European) in the programme every year. The programme provides seven FREE swim lessons plus pool entry, transportation and instructors at no charge, to year 3-6 (aged 7-11) children. Total number of lessons per child per year from August 2017 will be increased to eight in keeping with the new WaterSafety NZ guidelines and criteria.

In 2017, 1,600 Year 6 students from low decile schools have commenced the Introduction to Fast Moving Water Safety programme at the Vector Wero Whitewater Park.

### BLENNZ - Delivery Partner – Counties Manukau Sport
Since the launch of a Primary Sport based programme into BLENNZ (Blind & Low Vision Education Network New Zealand) Homai Campus, the pupils were exposed to 626 supporting opportunities including special events – Special Olympics, Halberg Events, Have-A-Go Days).

### Lift for Gold - Delivery Partner – Papatoetoe Olympic Weightlifting Club
The programme was successfully established in Term 1, 2017, with one of its main focus points “Building Resilient Athletes of Character”. The programme is an opportunity to identify local talent who can develop into future Commonwealth Games medallists and Olympic Games representatives.

### Primary Sport - Delivery Partner – Counties Manukau Sport
Primary Sport continues to grow in Auckland south, providing around 20,000 school children across 59 primary schools access to regular sport both during and after school.

Aiming to encourage year 4-6 primary students across Papatoetoe, Otara, Mangere & Otahuhu to engage in active sport on a regular basis, Primary Sport is an integral part of every school’s programme and valued highly.

### Run, Jump & Throw for Gold - Delivery Partner – Athletics Auckland
The introduction of Run, Jump & Throw for Gold in Papakura had immediate results. With over 1,700 participants being engaged in all three athletic disciplines, run, jump and throw. The programme provides coach led sessions during and after school, providing recreation and fitness through activity and skill based sessions.

Run, Jump & Throw for Gold supports the objectives of FYFOD, Sport NZ and Athletics Auckland in seeing more children in sport, achieving goals, gaining life skills through purpose, discipline and achievement.

### Throw for Gold & Lift for Gold West - Delivery Partner – Athletics Auckland
Promising young athletes are identified through local secondary schools and are encouraged to enter the Throw & Lift for Gold programme in West Auckland. After a slow start to get established the programme is now running very successfully in a purpose-built gym within the Trust Arena Stadium.

### Youth Leadership - Delivery Partner – College Sport
The Youth Leadership Development Programme enlightens, encourages and encompasses youth by providing leadership training that will promote and enhance the quality of life for themselves, their peers and their community. Participants are engaged in workshops, team building exercises, leadership development and peer mentoring. Dr Ralph Pim was again engaged in workshops.

Due to demand from the Auckland south secondary schools the “FYFOD Breakfats” where all the PE leaders meet quarterly to share ideas was reinstated in July 2017.
FINANCIALS

Financial Performance
Year Ending 30 June 2017

Foundation’s Investments in Programmes Delivered to Community

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Swim</td>
<td>420,718</td>
</tr>
<tr>
<td>- Depreciation on Swimming Pool &amp; Bus</td>
<td>27,455</td>
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<tr>
<td>- Portable Pool Maintenance</td>
<td>775</td>
</tr>
<tr>
<td>Total</td>
<td>448,948</td>
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<tr>
<td>Community Swim Hamilton Pilot</td>
<td>10,000</td>
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<tr>
<td>Primary Sport</td>
<td>210,600</td>
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<td>Primary Sport BLENNZ</td>
<td>25,000</td>
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<tr>
<td>Lift for Gold South</td>
<td>10,000</td>
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<tr>
<td>Run, Jump &amp; Throw for Gold Pilot</td>
<td>24,000</td>
</tr>
<tr>
<td>Golf Day Fundraiser</td>
<td>11,085</td>
</tr>
<tr>
<td>August Fundraiser Breakfast</td>
<td>32,039</td>
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<tr>
<td>Total Programme Related Costs</td>
<td>771,672</td>
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Funded by

<table>
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<tr>
<th>Source</th>
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<tbody>
<tr>
<td>Four Winds Foundation</td>
<td>146,450</td>
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<tr>
<td>Grassroots</td>
<td>10,000</td>
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<tr>
<td>Howick Local Board</td>
<td>15,000</td>
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<tr>
<td>Joyce Fisher</td>
<td>50,000</td>
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<tr>
<td>Mangere/Otahuhu Local Board</td>
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<tr>
<td>North &amp; South Trust</td>
<td>5,000</td>
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<td>Papakura Local Board</td>
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<tr>
<td>Potter Masonic Trust</td>
<td>75,000</td>
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<tr>
<td>The Lion Foundation</td>
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<td>The Southern Trust</td>
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<tr>
<td>WaterSafety NZ</td>
<td>50,000</td>
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<tr>
<td>August Fundraiser Breakfast</td>
<td>35,888</td>
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<tr>
<td>Golf Day</td>
<td>31,452</td>
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<td>Total Funding</td>
<td>757,790</td>
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Plus Interest and Donation Income

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<thead>
<tr>
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<th>Amount</th>
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<tbody>
<tr>
<td></td>
<td>26,608</td>
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Operational Costs to Deliver Programmes & Attain Funding

<table>
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<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Staff Salary</td>
<td>161,217</td>
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<tr>
<td>Other Expenses</td>
<td>67,797</td>
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<tr>
<td>Total Expenses</td>
<td>229,014</td>
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Operational Costs Funded by

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<tr>
<td>Auckland City Council</td>
<td>208,000</td>
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<td></td>
<td>208,000</td>
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Surplus Funds Carried forward for Future Programme Delivery

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
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<td></td>
<td>(6,288)</td>
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The above financial information is extracted from the Audited Financial statements of the John Walker Find Your Field of Dreams Foundation Group which were prepared in accordance with New Zealand Generally Accepted Accounting Practice and are available on the Charities Services website (www.charities.govt.nz). This is an extract and cannot be expected to provide as complete an understanding as the full financial statements.
Thanks to all our Supporters & Partners for your support

**Principal Supporters**

- THE LION FOUNDATION
- Auckland Council
- Four Winds Foundation
- HONDA
- Joyce Fisher Charitable Trust
- POTTER MASONIC TRUST
- SECOND NATURE CHARITABLE TRUST

**Funding Partners**

- Dragon Community Trust
- Endeavour Community Trust
- Grassroots
- Harcourts Foundation
- Howick Local Board
- Infinity Foundation Limited
- Mangere Market
- Mangere/Otahuhu Local Board
- North & South Trust
- Otara/Papatoetoe Local Board
- Papakura Local Board
- The Southern Trust
- The Trusts Charitable Foundation
- Water Safety New Zealand

**Business Supporters**

- 3Bit Solutions
- BNZ Business Partners
- Castle Brown
- Deloitte
- Fastway Couriers
- Kiwi Print
- Platform 29
- RSM New Zealand
- Supreme Team Sports Photography
- William Buck (New Zealand) Ltd
- Z Energy – Good in the Hood

**Delivery Partners**

- Aktive – Auckland Sport & Recreation
- Auckland Council – Parks, Sport & Recreation
- Athletics Auckland
- College Sport
- Counties Manukau Sport
- Drowning Prevention Auckland (formerly) WaterSafe Auckland
- Swimgym
John Walker ‘Find Your Field of Dreams’ Foundation

Date Settled
13 October 2008

Trustees
Sir John Walker, Founding Chairman
Richard Walker, Chairman
Paula Daye, Deputy Chair (retired – 31 July 2016)
Arthur Anae
Colin Girven
Armin Lindenberg
Sir Noel Robinson
Gary Troup (retired – 31 March 2017)
Clyde Young

Registered Office
The Momentum Hub
Vector Wero Whitewater Park
770 Great South Road
Wiri
Auckland

Contact
John Walker ‘Find Your Field of Dreams’ Foundation
Postal Address: P O Box 76729, Manukau, Auckland, 2241
Email: info@fieldofdreams.org.nz
Phone: (09) 216 5146
Rick Pickard: (09) 216 5144 / 0276 889947

Bankers
Bank of New Zealand
Auckland

Solicitors
Castle Brown

Auditor
Deloitte
Deloitte House
80 Queen Street
Auckland

Website: www.fieldofdreams.org.nz
Facebook: john walker find your field of dreams foundation